

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	AR6880 - YASHODA COLLEGE OF ARCHITECTURE, SATARA
Address	S.No.-244, NH-4, Wadhe Phata, Satara

Check-list for online fee approval proposal receipt for academic year 2016-17 & 2017-18

The Institutes/ Colleges have to submit the proposal along with the following relevant documents/information IN PERSON in chronological order. The proposal sent by Post/RPAD/Courier will not be accepted on any count.

Sr No	Particulars	Status	Page No	For office use
1	Scanned copy of Affidavit	Yes		
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2015-16	Yes		
3	Copy of last year's fees structures finalised by Shikshan Shulka Samiti i.e. for 2015-16	Yes		
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transfered to bank account of each employee.) i.e. for 2015-16	Yes		
5	Information to be submitted in the form of an Affidavit on Stamp Paper of Rs. 100/- duly signed by head of institute/Dean of Management and Dean/ Principal of Institute/ College along with following points incorporated in it.- (i) Salary paid as per norms of respective authorities. (ii) Certificate of Management stating that the same Audited statement of accounts has been filed with IT department and office of Charity Commissioner. (iii) Affirmation about the correctness of facts and figures submitted by Head of the institute. (iv) Display copy of fee approval proposal on its website and Notice Board for a period of one year.	Yes		
6	Certificate of approval of admitted students from Pravesh Niyantaran Samiti for the last Academic Year i.e. for 2015-16	Yes		
7	Certificate that no refund of fees claims etc. and any other matter communicated by Pravesh Niyantaran Samiti and Shikshan Shulka Samiti are pending at Institution/College level.	Yes		
8	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Shikshan Shulka Samiti.	Yes		
9	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes		
10	Accreditation Certificate if any	Yes		
11	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format.(If any) i.e. for 2015-16	Yes		
12	Copies of Service Contracts, if any entered into (such as for security etc.). The copy of TDS & PF Challan.	Yes		
13	Income earned by the college during last academic year other than fees i.e. for 2015-16	Yes		
14	Any other relevant information/ documents College/ Institution would like to submit before the Samiti.	Yes		
15	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2015-16	Yes		
16	Certified attested copies of income tax return by the trust for last three assessment years	Yes		
17	Copy of G.R. granting permission to start the college	Yes		
18	Subject wise detailed statement of approved teaching staff with letter of Approval from Authority	Yes		
19	Certified audited details of cost of equipments with date of purchase & cost of annual maintenance	Yes		
20	Detailed list of infrastructure. Also indicate the bases adopted for the appointment of the common infrastructure.	Yes		
21	Detailed calculations for the current year for expenses per student for UG course i.e. for 2016-17 & 2017-18	Yes		
22	Detailed calculations for the current year for expenses per student for PG course i.e. for 2016-17 & 2017-18	Yes		

Calculation of Depreciation on other assets for AY 2016-17 & 2017-18 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 1.4.2015 (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ARCH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	60	2004186	1586366	675775	0	4266327	2357063.7	1909263.3	85844	37064	0	0	2234156
2	Books	60	2156344	562596	548209	0	3267149	1795826.7	1471322.3	65379	195885	0	0	1534563
3	FURNITURE	10	18761810	1249941	1000870	0	21012621	2051218.6	18961402.4	8922	5519	0	0	2036778
4	MACHINERY	15	25933827	2892012	2121394	0	30947233	4482980.4	26464252.6	0	0	0	0	4482980

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method. B) Calculation of depreciation shall be as per applicable income tax rules.

Date	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.
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FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2016-17 & 2017-18 (Information of the Trust)**

Name of the Trust/Society	Yashoda Shikshan Prasarak Mandal, Satara
Address (With Pin Code)	Yashoda Sadan, Yashoda Nagar, Godoli, Satara.
District - Taluka	Satara-Satara
Telephone No. with STD Code	02162-237121
Fax No. with STD Code	02162-237121
E-mail ID	yspmadmin@yes.edu.in
Website	www.yes.edu.in/www.yspmsatara.co.in
Registration No. and date of Trust	MH-13056, Satara--25/09/2009
Year of Establishment of the trust	2009
PAN No - TAN No	AAATY2393Q--PNEY02145D

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	MR. VIJAY DASHARATH KHUDE	MEMBER	SERVICE
2	SMT. PADMA SHIVAJI PAWAR	MEMBER	HOUSE WIFE
3	MR. PUSHPARAJ SHIVAJI PAWAR	MEMBER	BUSINESS
4	MR. YUVRAJ SHIVAJI PAWAR	MEMBER	BUSINESS
5	MR. AJINKYA DASHARATH SAGARE	VICE-PRESIDENT	SERVICE
6	MRS. SADHANA DASHARATH SAGARE	SECRETARY	BUSINESS
7	PROF. DASHARATH BALATU SAGARE	PRESIDENT	BUSINESS

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	YASHODA COLLEGE OF ARCHITECTURE, SATARA	S. NO. 244, NH-4, WADHE PHATA, SATARA	6880	2015	BACHELOR OF ARCHITECTURE
2	YASHODA TECHNICAL CAMPUS, SATARA	S. NO. 242, NH-4, WADHE PHATA, SATARA	6757	2011	ENGINEERING & TECHNOLOGY - B.E., ENGINEERING & TECHNOLOGY - DIPLOMA., MBA, MCA, D.PHARMACY, B.PHARMACY, M.PHARMACY (PHARMACEUTICS & PHARMACOLOGY)
3	YASHODA PUBLIC SCHOOL, SATARA	S. NO. 243, NH-4, WADHE PHATA, SATARA	0000	2014	1ST STD TO 12TH STD ENGLISH MEDIUM SCHOOL

Name of the Courses

Sr.No	Stream	Course	Duration	SI				
				2015-16	2014-15	2013-14	2012-13	2011-12
1	ARCH	ARCHITECTURE	5	40	0	0	0	0

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	8000	13400	16100000	0	
	Total	8000	13400	16100000	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust					Y	
Status of the Building:						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	Annual Rent (Amt. in Rs.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		3160		0	3160
	Cost(Amt. in Rs.)		27201280		0	27201280
Built up Area required Available as per AICTE/PCI/COA						
	If Rented		College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)		0		0	0
	If Owned		College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)		2500		0	2500
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes											
Courses Information											
Sr.No	Stream	Course	Start Year	Duration	SI 2015-16	SI 2014-15	SI 2013-14	SI 2012-13	SI 2011-12		
1	ARCH	ARCHITECTURE	2015	5	40	0	0	0	0		
Institute Information											
Address		S.No.-244, NH-4, Wadhe Phata, Satara									
PIN Code		415011									
District - Taluka		Satara-Satara									
Telephone No. (With STD code)		02162-271242									
Fax No. (With STD code)		02162-271242									
E-Mail ID		registrar_ytc@yes.edu.in									
Web Site		www.ycoa.org.in									
Land Type		Owned									
Whether Biometric Attendance Available for all Staff (Teaching and Non Teaching)		Yes									
NAAC Accreditation (Accreditation must be valid as on date)		No									
Name of the Director / Principal of the Institution		AR. SUHAS SHANKARRAO TALEKAR									
Person duly authorised in terms of section 2 (I) of the Act		AR. SUHAS SHANKARRAO TALEKAR PRINCIPAL 9822044210									
Sanctioned Intake capacity as per AICTE/PCI/COA/ University		40									
Bank Details of Institute/College											
Sr.No	Bank Name	Account No	Branch Name								
1	THE KARAD URBAN CO-OP BANK LTD. KARAD	1003016002308	SATARA CITY								
Form B2							I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							40	0	0	0	0
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0
Year of recognition by respective council							2015				
Name of the University/Board/Affiliated Body to which this course is affiliated							Shivaji University				
Whether Permitted by State Govt.							Yes				
Hostel Facility Status											
Total No. of laboratories in the Department							4				
Total cost of Equipment in the Department (Rs. in Lakhs)							1559581 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG	1559581 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		50							
		No. of Books available		89							
		No. of Journals subscribed In current year		2							
B) Carpet Area in Use for Library (in Sq. Mtr.)		75									
c) Facilities in Department - Library		1.		Reference Section							
		2.		Internet							
		3.		Book Bank Facility, etc.							
		4.		eBooks							
No. of Staff											
Teaching Staff		As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts				
			Regular	Adhoc	Contract						
a) Professors		1	1	0	0	1					
b) Assistant Professors / HOD		5	5	0	0	5					
c) Lecturers		0	0	0	0	0					
Form B4											
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :40			Student on Roll : 40				
a) With approved staff		6		Student - Teacher Ratio = 7:1			Student - Teacher Ratio = 7:1				
b) With (approved adhoc + contract) staff		6		Student - Teacher Ratio = 7:1			Student - Teacher Ratio = 7:1				
Non Teaching Staff (in the Department)		As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts				
			Regular	Adhoc	Contract						
a) Technical		1	1	0	0	1					

b) Non- Technical	4	4	0	0	4	
c) Class- IV	3	3	0	0	3	
	Total	8	0	0	8	0

Ratio of Non - Teaching - Teaching Staff 1.5:1

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y			
	Whether Building os owned / Rental by college/ Institute:	O			
16	b) if owned built-up area in 3160 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)	27201280	0	27201280
		Recurring annual expenditure (Amount Rs. in Lakhs)	1250000	0	1250000
	b) If Rental Built-up area in 0 Sq.Mtr.	College / Institute	Other	Total	
		Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any	Land is owned by parent Trust & Building is owned by Institute			

Projected Addition		College / Institute / Hostel		
Particulars	2016-17 & 2017-18 (Rs. in Lakhs)	2017-18 (Rs. in Lakhs)	2018-19 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	2500000	3000000	3500000	
c. Lab / Work shop	1200000	1000000	500000	
d. Laboratory equipments	500000	300000	800000	
e. Books	300000	500000	300000	
f. Furniture & dead stock	500000	700000	900000	
g. Vehicals	2500000	1500000	1500000	
h. Others	500000	500000	500000	
Total	8000000	7500000	8000000	

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	40	3136000
2 nd Year	0	0
3 rd Year	0	0
4 th Year	0	0
5 th Year	0	0

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2015-16		
1 st Year	0	0
2 nd Year	0	0
Fees collected (2015-16) per student for UG/PG course	UG Course - 78400 PG Course - 0	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	40	3136000
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	AR. SUHAS SHANKARRAO TALEKAR
Regular incharge	Regular
Pay Scale	37400-67000+10000AGP

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	YADAV MAHESH TANAJI	Regular	24/4/2015	01/06/2015	ARCH	Administrator		
2	BODAKE RAVINDRA PANDURANG	Regular	28/4/2015	17/06/2015	ARCH	Administrator		
3	SAGARE ANAND BHARAT	Regular	28/4/2015	1/6/2015	ARCH	Administrator		
4	KADAM MADHURA MARUTI	Regular	28/4/2015	02/06/2015	ARCH	Administrator		
5	MANE PRERNA SUNIL	Regular	24/4/2015	15/06/2015	ARCH	Administrator		
6	MEDHEKAR SAMBHAJI TANAJI	Regular	01/06/2015	17/06/2015	ARCH	Administrator		
7	KAMBALE ASHWINI RAMCHANDRA	Regular	20/10/2015	23/11/2015	ARCH	Administrator		
8	TALEKAR SUHAS SHANKARRAO	Regular	31/05/2015	01/06/2015	ARCH	Teaching		
9	MARSUTE AJIT BAPU	Regular	31/05/2015	01/06/2015	ARCH	Teaching		
10	SHEDGE SNEHAL SHIVAJI	Regular	31/05/2015	01/08/2015	ARCH	Teaching		

11	BANSODE PRAKASH MADHUKAR	Regular	31/05/2016	01/06/2016	ARCH	Teaching		
12	PANDIT ADITYA SUHAS	Regular	31/5/2016	01/06/2016	ARCH	Teaching		
13	MOHITE JYOTI RAJENDRAKUMAR	Regular	7/12/2015	11/01/2016	ARCH	Teaching		
14	TALEKAR SUJATA SUHAS	Regular	21/05/2015	1/6/2015	ARCH	Teaching		
15	TRUST SALARY A A	Regular	01/04/2015	01/04/2015	ARCH	Teaching		
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
						Ratio		
1	Regular approved staff					15:1		
2	Regular + Contract + Adhoc					15:1		
(d)	Ratio of Non-Teaching - Teaching Staff -							
						Ratio	As per Council Norms	
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff					1:1.5		1:1.5
V E R I F I C A T I O N								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date								
Place								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.								

FORM-C Central Library Facility			
Total No of student in the institute		40	
Reading hall capacity		16	
Total carpet Area Sq.Mtr.		200	
a)	No. of Titles	197	
b)	No. of Books	809	
c)	No. of National Journals	5	
d)	No. of International Journals	1	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	628855	Lakhs
	b) Subscription for Journal	50000	Lakhs
g)	Cost of Furniture	150000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	16mbps
j)	No. of Computer available in the Library	PIII	0
		PIV	0
		PV	5
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital Library Section, Reading Section, Reference Section, Internet, Book Bank Facility	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		50	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		5	
5	Number of Applications Software's available		15	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		03	
7	Number of Scanners available		01	
8	Total cost of the printers and scanners		50000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		16mbps	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	1292375	
17	Cost of Software in Computer Center	Rs. Lakhs	150000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	1200000	
19	Annual fee of the Internet Services in	Rs. Lakhs	540000	
20	Staff in Computer Center			
		Number	Pay Scale	
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	1	5200-20400+AGP2700
	5. Non - Teaching Staff	Y	1	5200-20400+AGP2700
6. Maintenance Staff	N	0	0	
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2015-16		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	JR CLERK	2	2
2	ACCOUNTANT	1	1
3	PROFESSOR	1	1
4	ASSOCIATE PROFESSOR	2	2
5	ASSISTANT PROFESSOR	3	3
6	LIBRARIAN	1	1
7	TECHNICAL ASSISTANT	1	1
8	PEON	3	3
Total		14	14
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
<u>FOR OFFICE USE ONLY</u>			
Received the fee approval proposal for academic year 2016-17 & 2017-18			
Proposal for Academic Year 2016-17 & 2017-18			
Accepted			
or			
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist Sr. No. _____			
Date: / /2016		Verified by (Name of the Clerk & its Signature)	
Signature of Section Officer FEES REGULATING AUTHORITY - 2016-17 & 2017-18			

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

Name of the College /Institute	AR6880 - YASHODA COLLEGE OF ARCHITECTURE, SATARA
Address	S.No.-244, NH-4, Wadhe Phata, Satara

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			ARCH	Non FRA	Hostel	Hospital	Trust
1	BOOK BANK FEE	100440	0	0	0	0	100440
2	TUITION FEE	59915915	3136000	1741049	0	0	55038866
3	BANK INTEREST	36415	0	384	0	0	36031
4	INTEREST ON FDR	426480	0	0	0	0	426480
5	PHOTOCOPY FEE	64620	0	0	0	0	64620
6	EXAM FEE	253038	0	0	0	0	253038
7	ADMISSION FORM	169700	0	0	0	0	169700
8	ALUMNI FEE	71000	0	0	0	0	71000
9	DEVELOPMENT FEE	5276031	0	0	0	0	5276031
10	DIVIDEND	100000	0	0	0	0	100000
11	ID CARD FEE	114590	0	0	0	0	114590
12	RENT ON EQUIPEMENT	1345617	0	0	0	0	1345617
13	MANUAL FEES	52004	0	0	0	0	52004
14	BREAKGE FEE	55296	0	0	0	0	55296
15	FINE AND PENLTIES	339792	0	0	0	0	339792
16	ADMISSION CANCEL FEE	11000	0	0	0	0	11000
17	DISCOUNT	2811	0	0	0	0	2811
18	CONSULTANCY FEE RECEIVED	20000	0	0	0	0	20000
19	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEAD	4370656	0	161674	0	0	4208982
Total Income		72725405	3136000	1903107	0	0	67686298

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			ARCH	Non FRA	Hostel	Hospital	Trust
1	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	4370656	0	161674	0	0	4208982
2	CONSULTANCY FEES RECEIVED.	20000	0	0	0	0	20000
3	SALE OF ASSETS (LIKE OLD COMPUTERS EQUIPMENT ETC)	0	0	0	0	0	0
4	ALUMNI FEES	71000	0	0	0	0	71000
5	DIVIDEND	100000	0	0	0	0	100000
6	LABORATORY FEES	0	0	0	0	0	0
7	TRAINING & PLACEMENT FEES	0	0	0	0	0	0
8	GYMKHANA FEE	0	0	0	0	0	0
9	SALE / COLLECTION TOWARDS DRESS AND BAG	0	0	0	0	0	0
10	INSURANCE - STUDENTS INCOME	0	0	0	0	0	0
11	MAGAZINE FEE INCOME	0	0	0	0	0	0
12	REGISTRATION FEE INCOME	0	0	0	0	0	0
13	INTERNET AND EMAIL CHARGES INCOME	0	0	0	0	0	0
14	SOCIAL GATHERING FEE INCOME	0	0	0	0	0	0
15	BUS FARE FROM STUDENT INCOME	0	0	0	0	0	0
16	BUS FARE FROM STAFF INCOME	0	0	0	0	0	0
17	HOSTEL ROOM RENT	0	0	0	0	0	0
18	INTEREST ON FDR	426480	0	0	0	0	426480

19	ARC INFRASTRUCTURE FEE INCOME	0	0	0	0	0	0
20	THIRD PARTY INSPECTION INCOME	0	0	0	0	0	0
21	GAMES FEES INCOME	0	0	0	0	0	0
22	LIBRARY FEE / LIBRARY MAINTENANCE INCOME	0	0	0	0	0	0
23	RENT INCOME	1345617	0	0	0	0	1345617
24	BANK INTEREST INCOME	36415	0	384	0	0	36031
25	L.C. (LEAVING CERTIFICATE) FEES INCOME	0	0	0	0	0	0
26	RECHECKING FORMS FEES	0	0	0	0	0	0
27	PHOTOCOPY FEE	64620	0	0	0	0	64620
28	MANUAL FEES	52004	0	0	0	0	52004
29	ID CARD FEES	114590	0	0	0	0	114590
30	ELIGIBILITY FEE INCOME	0	0	0	0	0	0
31	EXAM FEE INCOME	253038	0	0	0	0	253038
32	ENROLLMENT FEE INCOME	0	0	0	0	0	0
33	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	0	0	0	0	0	0
34	GRANT - SPORTS	0	0	0	0	0	0
35	DISCOUNT	2811	0	0	0	0	2811
36	BOOK BANK FEE	100440	0	0	0	0	100440
37	BONAFIDE CERTIFICATE FEES	0	0	0	0	0	0
38	ADMISSION CANCELLATION FEES	11000	0	0	0	0	11000
39	FINE AND PENALTIES	339792	0	0	0	0	339792
40	SALE OF PROSPECTORS BROCHURE	0	0	0	0	0	0
41	BREAKAGE FEES	55296	0	0	0	0	55296
42	ADMISSION / APPLICATION FORM FEES	169700	0	0	0	0	169700
43	TUTION FEES	59915915	3136000	1741049	0	0	55038866
44	DEVELOPMENT FEES	5276031	0	0	0	0	5276031
Total Income		72725405	3136000	1903107	0	0	67686298

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			ARCH	Non FRA	Hostel	Hospital	Trust
1	AFFILIATION / INSPECTION	370000	0	0	0	0	370000
2	BANK CHARGES	24460	804	687	0	0	22969
3	SALARY - TEACHING-COLLEGES CONTRIBUTION TO PF	853967	0	368339	0	0	485628
4	SALARY - TEACHING	77001654	3895184	3737140	0	0	69369330
5	SALARY - TEACHING ADMIN CHARGES PF	65289	0	0	0	0	65289
6	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	5346202	101400	20937	0	0	5223865
7	AFFILIATION / INSPECTION	50000	50000	0	0	0	0
8	ELIGIBILITY FEES	5000	0	5000	0	0	0
9	AUDIT FEES	20000	0	0	0	0	20000
10	OTHER FUNCTIONS AND CELEBRATIONS	7675876	77600	7885	0	0	7590391
11	BANK COMMISSION	4014	0	0	0	0	4014
12	AFFILIATION / INSPECTION	647000	73000	0	0	0	574000
13	REMUNERATION / PROFESSIONAL CHARGES TO VISITING FA	294726	0	0	0	0	294726
14	STIPEND / REMUNERATION / ALLOWANCE TO INTERNS	1611514	0	0	0	0	1611514
15	SALARY - NON TEACHING- PF ADMIN	133356	0	0	0	0	133356
16	SALARY - NON TEACHING	31351601	692090	459814	0	0	30199697
17	BUILDING INSURANCE	135375	0	0	0	0	135375
18	REPAIRS AND MAINTENANC	1837000	0	24993	0	0	1812007
19	ADVERTISEMENT	2003255	200000	33144	0	0	1770111
20	STUDENTS GATHERING EXPENSE	218600	0	0	0	0	218600
21	STUDENTS FUNCTIONS	1823	0	1823	0	0	0
22	STUDENT SPORTS ACTIVITIES & GYMKHANA EXPENSES	738892	0	0	0	0	738892
23	TRAINING & PLACEMENT EXPENSES	232257	0	0	0	0	232257
24	BANK INTEREST	20482058	0	0	0	0	20482058

25	TELEPHONE, FAX CHARGES	499382	0	0	0	0	499382
26	CONFERENCE AND SEMINAR	150750	0	0	0	0	150750
27	PROFESSIONAL CHARGES	10000	0	0	0	0	10000
28	COMMITTEE MEETING CHARGES TO MEMBERS/TRUSTEE	943740	42000	0	0	0	901740
29	CONVEYANCE, TRAVELLING, ETC. TO MEMBERS	3301428	95000	713	0	0	3205715
30	MEETING FEES AND EXPENSES	10090	0	0	0	0	10090
31	INTERNET CHARGES	777651	70000	0	0	0	707651
32	POSTAGE CHARGES	207311	0	0	0	0	207311
33	OTHER STATIONARY	3793931	3989	143790	0	0	3646152
34	ELECTRICITY	818637	78000	0	0	0	740637
35	WATER	832652	0	0	0	0	832652
36	CLEANING	1397304	0	0	0	0	1397304
37	GARDENING	1357372	0	0	0	0	1357372
38	LABOTORY MATERIAL	1920421	0	0	0	0	1920421
39	CONSUMABLES, CHEMICALS ETC	282806	0	0	0	0	282806
40	EXPENSES RELATED TO STUDENTS	4930821	0	0	0	0	4930821
41	EXPENSES RELATED TO TRUST AND OTHERS	2432314	320100	1340	0	0	2109534
42	DEPRECIATION	23504820	160145	295849	0	0	23048826
43	OTHER STUDENT WELFARE	18810	18810	0	0	0	0
44	SALARY - NON TEACHING-COLLEGES CONTRIBUTION TO PF	1041131	0	47910	0	0	993221
Total Expenses		199335290	5878122	5149364	0	0	188306464

Total not matching

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	ARCH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	77001654	Total 3895184 Paid 2944029 Provision for Unpaid 951155 Claimed 3895184	3737140	0	0	69369330
Salary - Teaching	Colleges Contribution to PF	853967	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	368339	0	0	485628
Salary - Teaching	Admin Charges PF	65289	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	65289
Salary - Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Salary - Teaching	Other Allowances to Staff	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching	teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Pay	31351601	Total 692090 Paid 527762 Provision for Unpaid 164328 Claimed 692090	459814	0	0	30199697
Salary - Non Teaching	Colleges Contribution to PF	1041131	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	47910	0	0	993221
Salary - Non Teaching	Admin Charges PF	133356	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	133356
Salary - Non Teaching	Leave Encashment	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity paid	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non			Total 0 Paid 0				

Teaching	Other Allowances to Staff	0	Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Arrears of salary	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Gratuity provision	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	0	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Stipend / Remuneration / Allowance to Interns	Stipend / Remuneration / Allowance to Interns	1611514	Total 0 Claimed 0	0	0	0	1611514
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	5346202	Total 101400 Claimed 101400	20937	0	0	5223865
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	294726	Total 0 Claimed 0	0	0	0	294726
Affiliation / Inspection	Affiliation Fee	647000	Total 73000 Claimed 73000	0	0	0	574000
Affiliation / Inspection	Inspection Expenses	50000	Total 50000 Claimed 50000	0	0	0	0
Affiliation / Inspection	Course Fees	370000	Total 0 Claimed 0	0	0	0	370000
University fees paid (for students)	Eligibility fees	5000	Total 0 Claimed 0	5000	0	0	0
University fees paid (for students)	Exam Fee paid to University	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Enrollment Fee	0	Total 0 Claimed 0	0	0	0	0
University fees paid (for students)	Practical Exam Fee	0	Total 0 Claimed 0	0	0	0	0
Insurance	Student Insurance	0	Total 0 Claimed 0	0	0	0	0
Insurance	Building Insurance	135375	Total 0 Claimed 0	0	0	0	135375
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	0	Total 0	0	0	0	0

			Claimed 0				
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	0	Total 0 Claimed 0	0	0	0	0
Scholarships Paid	Scholarship paid to Open Category Students	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Computers etc Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Maintenance - Others	1837000	Total 0 Claimed 0	24993	0	0	1812007
Repairs and Maintenance	Staff Car Maintenance	0	Total 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Car Maintenance - Others	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Dean	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Faculty	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - Accomodation - Non Teaching Staff	0	Total 0 Claimed 0	0	0	0	0
Heavy Building repair & maintenance	Maintenance - College Building	0	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	20000	Total 0 Claimed 0	0	0	0	20000
Audit Fees	Audit Fee - Trust	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority Processing fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees	0	Total 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Fee Regulating Authority review fees for old students	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	2003255	Total 200000 Claimed 200000	33144	0	0	1770111

Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Advertisement - General	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for recruitment of staff	0	Total 0 Claimed 0	0	0	0	0
Advertisement	Cost of other advertisements for Admissions	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	218600	Total 0 Claimed 0	0	0	0	218600
Social Gathering / Functions Expenses/Welfare	Students Functions	1823	Total 0 Claimed 0	1823	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	7675876	Total 77600 Claimed 77600	7885	0	0	7590391
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	738892	Total 0 Claimed 0	0	0	0	738892
Social Gathering / Functions Expenses/Welfare	Other student welfare	18810	Total 18810 Claimed 18810	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	0	Total 0 Claimed 0	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	232257	Total 0 Claimed 0	0	0	0	232257
Bank Interest / Commission / Charges	Bank Charges	24460	Total 804 Claimed 804	687	0	0	22969
Bank Interest / Commission / Charges	Bank Interest	20482058	Total 0 Claimed 0	0	0	0	20482058
Bank Interest / Commission / Charges	Interest for TEQUIP loan	0	Total 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Commission	4014	Total 0 Claimed 0	0	0	0	4014
Conference and Seminar	Conferences Seminar - Faculties	150750	Total 0 Claimed 0	0	0	0	150750
Conference and Seminar	Conferences Seminar - Student	0	Total 0 Claimed 0	0	0	0	0
Conference and Seminar	Student competition	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Legal	0	Total 0 Claimed 0	0	0	0	0
Professional Charges	Consultancy Fees - Others	0	Total 0 Claimed 0	0	0	0	0
			Total				

Professional Charges	Professional Fees - Others	10000	0 Claimed 0	0	0	0	10000
Meeting Fees and Expenses	Committee Meeting Charges to Members/trustees	943740	Total 42000 Claimed 42000	0	0	0	901740
Meeting Fees and Expenses	Conveyance, Travelling, etc. to Members	3301428	Total 95000 Claimed 95000	713	0	0	3205715
Meeting Fees and Expenses	Other Meeting Expenses	10090	Total 0 Claimed 0	0	0	0	10090
Communication Expenses	Internet Charges	777651	Total 70000 Claimed 70000	0	0	0	707651
Communication Expenses	Telephone, Fax Charges	499382	Total 0 Claimed 0	0	0	0	499382
Communication Expenses	Postage charges	207311	Total 0 Claimed 0	0	0	0	207311
Printing and Stationery	Prospectus printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	0	Total 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	3793931	Total 3989 Claimed 3989	143790	0	0	3646152
Establishment Expenses	Electricity	818637	Total 78000 Claimed 78000	0	0	0	740637
Establishment Expenses	Water	832652	Total 0 Claimed 0	0	0	0	832652
Establishment Expenses	Cleaning	1397304	Total 0 Claimed 0	0	0	0	1397304
Establishment Expenses	Gardening	1357372	Total 0 Claimed 0	0	0	0	1357372
Establishment Expenses	Sweeping	0	Total 0 Claimed 0	0	0	0	0
Establishment Expenses	Security, Watchman agency etc	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labotory Material	1920421	Total 0 Claimed 0	0	0	0	1920421
Laboratory Material and Other Consumable for College	Demonstration Material	0	Total 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	282806	Total 0 Claimed 0	0	0	0	282806
Hostel Expenses	Hostel Electricity		Total Claimed				
Hostel Expenses	Municipal Tax / Property Tax / Water charges		Total Claimed				

Hostel Expenses	Hostel Rent		Total Claimed				
Hostel Expenses	Hostel Maintenance, Upkeep Expenses		Total Claimed				
Hostel Expenses	Hostel Mess / Canteen		Total Claimed				
Hostel Expenses	Sweeping		Total Claimed				
Hostel Expenses	Security, Watchman agency etc		Total Claimed				
Hospital Expenses	Hospital Municipal Tax / Property Tax / Water charges		Total Claimed				
Hospital Expenses	Electricity		Total Claimed				
Hospital Expenses	Hospital staff salary (Doctors, assistants, nurses, aayah etc)		Total Claimed				
Hospital Expenses	Hospital resident/ intern / stipend		Total Claimed				
Hospital Expenses	Rent / Charges for the Hospital Tie-up		Total Claimed				
Hospital Expenses	Hospital MOU Charges		Total Claimed				
Hospital Expenses	Patient Treatment expenses		Total Claimed				
Hospital Expenses	Patient Material and Suithers expenses		Total Claimed				
Hospital Expenses	Patient Medicine, Implant, etc.		Total Claimed				
Hospital Expenses	Sweeping		Total Claimed				
Hospital Expenses	Security, Watchman agency etc		Total Claimed				
Hospital Expenses	Other		Total Claimed				
Other Expenses	Expenses related to Students	4930821	Total 0 Claimed 0	0	0	0	4930821
Other Expenses	Expenses related to Trust and Others	2432314	Total 320100 Claimed 320100	1340	0	0	2109534
Depreciation	As debited to Income & Expenditure Account	23504820	Total 160145 Claimed 0	295849	0	0	23048826
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	0	Total 0 Claimed 0	0	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to trust	0	Total 0 Claimed 0	0	0	0	0
Rent	Rent for college building paid to third party	0	Total 0 Claimed 0	0	0	0	0
Total Expenses		199335290	5878122	5149364	0	0	188306464

Total Claimed Expenses	5717977
Allowability of Hospital Expenses	
Hospital Year of Establishment	
Financial Details (Rs)	
Total Hospital Income	
Total Hospital Expenses	
Hospital Deficit = Total expenses - Total income	0
Additional Depreciation if Included in Expenditure	
Less Depreciation As per Schedule	
Total Deficit	0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2016-17 & 2017-18

Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2016-17 & 2017-18

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: YASHODA COLLEGE OF ARCHITECTURE, SATARA**Code:** AR6880**Location:** S.No.-244, NH-4, Wadhe Phata, Satara

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Streams	Form 16	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Approved	Yes	TRUST SALARY A A	PROFESSOR	01/04/2015	ARCH	Applicable and Not Submitted	Nationalized / Private / Scheduled	10,39,80,494.00	Bank
2	Teaching	Regular	Approved	Yes	TALEKAR SUHAS SHANKARRAO	PROFESSOR	01/06/2015	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	10,71,480.00	Bank
3	Teaching	Regular	Approved	Yes	SHEDGE SNEHAL SHIVAJI	ASSISTANT PROFESSOR	01/08/2015	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	10,27,080.00	Bank
4	Teaching	Regular	Approved	Yes	MARSUTE AJIT BAPU	ASSOCIATE PROFESSOR	01/06/2015	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	8,92,148.00	Bank
5	Teaching	Regular	Approved	Yes	MOHITE JYOTI RAJENDRAKUMAR	ASSOCIATE PROFESSOR	11/01/2016	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	8,40,538.00	Bank
6	Teaching	Regular	Approved	Yes	PANDIT ADITYA SUHAS	ASSISTANT PROFESSOR	01/06/2016	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	4,98,720.00	Bank
7	Teaching	Regular	Approved	Yes	TALEKAR SUJATA SUHAS	ASSISTANT PROFESSOR	1/6/2015	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	4,98,720.00	Bank
8	Teaching	Regular	Approved	Yes	BANSODE PRAKASH MADHUKAR	ASSISTANT PROFESSOR	01/06/2016	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	4,26,032.00	Bank
9	Administration	Regular	Approved	Yes	KAMBALE ASHWINI RAMCHANDRA	ACCOUNTANT	23/11/2015	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	2,99,700.00	Bank
10	Administration	Regular	Approved	Yes	KADAM MADHURA MARUTI	TECHNICAL ASSISTANT	02/06/2015	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	2,75,436.00	Bank
11	Administration	Regular	Approved	Yes	YADAV MAHESH TANAJI	JR CLERK	01/06/2015	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	1,57,620.00	Bank
12	Administration	Regular	Approved	Yes	MANE PRERNA SUNIL	JR CLERK	15/06/2015	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	1,35,402.00	Bank
13	Administration	Regular	Approved	Yes	SAGARE ANAND BHARAT	PEON	1/6/2015	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	1,29,060.00	Bank
14	Administration	Regular	Approved	Yes	MEDHEKAR SAMBHAJI TANAJI	PEON	17/06/2015	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	1,28,760.00	Bank
15	Administration	Regular	Approved	Yes	BODAKE RAVINDRA PANDURANG	PEON	17/06/2015	ARCH	Applicable and Not Submitted	Co-Operative Bank (A or B Category)	82,204.00	Bank
Total Annual Salary - Teaching											10,92,35,212.00 (99%)	
Total Annual Salary - Administration											12,08,182.00 (1%)	
Total Annual Salary											11,04,43,394.00	
Total Basic Pay											33,12,000.00	
Total Grade Pay											8,48,511.00	

Total HRA Pay	3,80,604.00
Total DA Pay	28,54,818.00
Total TA Pay	10,30,47,460.00
Total IT Pay	6,42,643.00
Total Institute PT/PF Pay	1,08,000.00

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Proposal for Academic Year 2016-17 & 2017-18

Accepted

or

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as per the Checklist

Sr. No. _____

Date: / /2016

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2016-17 & 2017-18

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2016-17 AND STREAM ARCH

1	Name of the College/Institute: YASHODA COLLEGE OF ARCHITECTURE, SATARA Code: AR6880 Stream: ARCH Year: 2016-17 Location: S.No.-244, NH-4, Wadhe Phata, Satara		
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		0
	Approved Interim Fees for AY 2016-17 (5% More than the fee approved by Samiti for 2015-16) Rs.		NA
	Is the institute desirous of upward revision of fees for the AY 2016-17 and intends not to retain/reduce fees duly approved either by FRA / Shikshan Shulka samiti for the AY 2015-16?		Proposal Status- Yes Proposed fee for 2016-17 181223 Rs.
	B) Collected fee as per affidavit Rs.		78400
	C) Year of recognition by respective council/Government :		2015
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		78400
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
			Total Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		4587274 114682
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		101400 2535
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		4688674 117217
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		1029303 25733
4.2.1	a) Less income derived by using college property (See norm 2.14)		0
	b) Hostel expenses, if any (See norm 2.2.2)		
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		5717977 142949
4.2.3	10% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		571798 14295
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		140000 3500
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		160145 4004
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		6589920 164748
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		40
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		40
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		40
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0
4.9	Tuition Fee (4.5 / 4.8)		164748
4.10	Development fee (10% of 4.9)		16475
4.10.1	Total fee (4.9 + 4.10)		181223
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)
4.10.3	Total Fee (4.10.1 to 4.10.2)		181223
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2016-17 it is already included in their Tuition Fee (See 4.5)			
Date			
Place			

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

~~FOR OFFICE USE ONLY~~

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2016-17 & 2017-18, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2017-18 AND STREAM ARCH

1	Name of the College/Institute: YASHODA COLLEGE OF ARCHITECTURE, SATARA Code: AR6880 Stream: ARCH Year: 2017-18 Location: S.No.-244, NH-4, Wadhe Phata, Satara					
2	Approved fee for Academic Year 2015-16 NA A) Approved fee for Academic Year 2015-16 Rs.		0			
2	Indicate whether institute desirous of upward revision of fees for the AY 2017-18 and intends not to retain fees whatever approved by FRA for 2016-17.		Proposal Status- Yes Proposed fee for 2017-18 196947 Rs.			
	B) Collected fee as per affidavit Rs.		78400			
	C) Year of recognition by respective council/Government :		2015			
2.1	In case the Institute has not submitted its fee approval proposal for 2015-16, the fees collected by it per student Rs.		78400			
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)			
			<table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <th style="width: 10%;"></th> <th style="width: 15%;">Total</th> <th style="width: 15%;">Per Student (divided by 4.8)</th> </tr> </table>		Total	Per Student (divided by 4.8)
	Total	Per Student (divided by 4.8)				
4.1.1	Salary expenditure for 2015-16 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.		4587274 114682			
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		101400 2535			
4.1.3	Total Salary Expenditure (4.1.1+4.1.2)		4688674 117217			
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2015-16 (See Norm 2.2)		1029303 25733			
4.2.1	a) Less income derived by using college property (See norm 2.14)		0			
	b) Hostel expenses, if any (See norm 2.2.2)					
4.2.2	Total (4.1.3 + 4.2) - (4.2.1)		5717977 142949			
4.2.3	20% of 4.2.2 for increase in cost for 2015-16 (See norm 1.5)		1143595 28590			
4.3	Usage charge for building (See norm 2.4.1) - Regular / First Shift Rs. 3500 per student for total sanctioned intake		140000 3500			
	Usage charge for building (See norm 2.4.1) - Second Shift Rs. 1750 per student for total sanctioned intake		0			
4.4	Depreciation on other assets at approved rates as on 31.03.2016 (See norm 2.4) - Regular / First Shift		160145 4004			
4.5	Total of (4.2.2 to 4.4)+ 4.1.1		7161717 179043			
4.6	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		40			
	Sanctioned strength in the course run in Academic Year 2015-16 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0			
4.7	Actual strength in the course run in Academic Year 2015-16 (No.) - Regular / First Shift		40			
	Actual strength in the course run in Academic Year 2015-16 (No.) - Second Shift		0			
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		40			
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0			
4.9	Tuition Fee (4.5 / 4.8)		179043			
4.10	Development fee (10% of 4.9)		17904			
4.10.1	Total fee (4.9 + 4.10)		196947			
4.10.2	Credit for accreditation NAAC Grade - N NBA Courses - 0%		0 (NAAC =0 + NBA =0)			
4.10.3	Total Fee (4.10.1 to 4.10.2)		196947			
4.11	Additional Expenditure of 6th pay commission if actually paid and not included in 4.1.1 (See norm 2.1.4)		4.11.1 - Total - 4.11.2 - per Student -			
The amount in 4.11.2 is to be collected from all the students in the Institution. However for the students admitted in 2017-18 it is already included in their Tuition Fee (See 4.5)						
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