YASHODA COLLEGE OF ARCHITECTURE

Resource Mobilization Policy

YSPM's
Yashoda College of Architecture

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Vision

- To empower the students with knowledge, Values, Skills, Innovative / Creative lateral thinking and meet the educational, social, global, environmental and economic needs of the region and nation to create Humane Society.

Mission

- To impart quality education & training to students for shaping their career with providing opportunities to students & faculty and continuous learning opportunities.
- To empower the students with recent knowledge, skills and right attitude in order to meet the challenges of future by guidance, seminars & lecture's as well as Environmental issues.
- To generate new knowledge and promote excellence in research and extension activities.
- To make efforts for the spread of technical education among classes and communities, which are socially and educationally underprivileged specifically for rural areas.

Resource Mobilization Policy

1. **Purpose and Scope** The purpose of this Resource Mobilization Policy is to outline the framework, guidelines, and strategies for mobilizing, managing, and optimizing financial, human, and material resources at Yashoda College of Architecture , Satara. This policy applies to all academic, research, and administrative units of the institution.

Objectives

- **Ensure Financial Sustainability**: Mobilize sufficient resources to sustain the institution's academic, research, and development goals.

- **Diversify Funding Sources**: Reduce dependency on student fees and government grants by exploring industry, research, and alumni contributions.

- **Promote Accountability and Transparency**: Ensure the efficient use of mobilized resources with proper tracking, monitoring, and reporting.

- **Support Research and Innovation**: Facilitate resource allocation to research and innovation for patents, publications, and consultancy.

- **Enhance Infrastructure and Facilities**: Secure funds for infrastructure development, technological upgradation, and the creation of Centers of Excellence.

Types of Resources

- **Financial Resources**: Government grants, student fees, research project funds, consultancy fees, donations, endowments, CSR contributions, and sponsorships.

- **Human Resources**: Faculty, staff, research scholars, students, and external experts.

- **Physical Resources**: Classrooms, laboratories, libraries, hostels, sports facilities, and campus infrastructure.

- **Technological Resources**: ERP system, ICT tools, software, hardware, and digital learning platforms.

- **Intellectual Resources**: Patents, research outcomes, knowledge resources, and academic content.

Sources of resource Mobilization

4.1. Internal Sources :

- Tuition fees, examination fees, and other student-related charges.
- Revenue from research and consultancy projects.
- Revenue from short-term certification programs and training workshops.
- Contributions from alumni, endowment funds, and donations.

4.2. External Sources:

- **Government Funding**: Grants from AICTE, UGC, DST, and other funding bodies.
- **Industry Partnerships**: Funding for research, internships, and collaborative projects.
- **Corporate Social Responsibility (CSR)**: Contributions from private organizations as part of their CSR initiatives.
- **Research Grants**: Funds from research organizations and national / international funding agencies.
- **Philanthropic Contributions**: Donations from philanthropists, NGOs, and community support.

Strategies for Resource Mobilization

Government Grants: Identify grant opportunities from AICTE, UGC, and DST. Develop proposals and ensure timely submission.

Industry Collaborations: Collaborate with industry partners for joint research, internships, and sponsored projects.

Research and Consultancy: Encourage faculty to undertake funded research projects and consultancy assignments.

Alumni Engagement: Strengthen alumni relations to raise funds, scholarships, and sponsorships.

Revenue from Certification Programs: Launch value-added certification courses and revenue-generating skill development programs.

Donations and Endowment Funds: Approach potential donors and establish endowment funds to support scholarships and campus development.

Implementation and Governance

6.1. Resource Mobilization Committee (RMC) :

1. A dedicated **Resource Mobilization Committee (RMC)** will be formed to oversee and coordinate all activities related to resource mobilization. The members of the RMC will be as follows:

- **Chairperson**: Director/Principal of the Institute
- **Convener**: Head of Finance Department

- **Members**: HODs of all departments, Training & Placement Officer, Research Coordinator, and Alumni Coordinator.

6.2. Roles and Responsibilities :

- **Chairperson**: Provides strategic guidance and approves resource mobilization plans.
- **Convener**: Coordinates resource mobilization activities and ensures proper implementation.
- **Finance Officer**: Monitors financial inflows and ensures transparent accounting of mobilized funds.
- **Research Coordinator**: Facilitates research grant applications and industry collaborations.
- **Alumni Coordinator**: Engages alumni for donations, mentoring, and endowment creation.

6.2. Resource Allocation :

- Allocation of funds and resources will be based on the strategic goals of the institution.
- Priority will be given to academic excellence, infrastructure development, and research activities.
- Budget allocation will be reviewed annually by the RMC.

Monitoring , Evolution and Reporting

- The **Resource Mobilization Committee (RMC)** will review and monitor the mobilization of resources quarterly.

- A detailed **Annual Resource Utilization Report** will be prepared and submitted to the Governing Body.

- **Internal and External Audits** will be conducted to ensure transparency, accountability and efficiency.

Key Performance Indicators

Revenue Generation: Increase in revenue from research grants, consultancy, and industry partnerships.

Diversification of Funds: Percentage of revenue from non-tuition fee sources.

Alumni Contributions: Growth in donations from alumni.

Utilization Efficiency: Percentage of allocated funds utilized as per plan.

Research Outcomes: Number of patents filed, publications, and research projects funded.

Infrastructure Growth: Amount of infrastructure created or improved.

Review and Revision

This policy will be reviewed every **three years** by the **Resource Mobilization Committee (RMC)**. Revisions will be made based on changes in funding patterns, resource needs, and stakeholder feedback.

Approval

This **Resource Mobilization Policy** is approved by the Governing Body of **Yashoda Technical Campus, Satara**. All stakeholders are expected to adhere to the policy for the efficient mobilization and optimal use of institutional resources.